

## **Item 12 - Operational Plan – Activities from July to end March 2022**

The following key activities have been discussed offline. The Council is asked to approve the following items as the key focus of activity for the remainder of the financial year July to end March 2022.

### **1. Wild Verges**

A Working Group has been set up with Councillor Steve Porter as Chair and key village stakeholders invited to form part of the Group. An update on progress is being received at the July 2021 meeting.

### **2. Memorial Playing Field Playground**

The Council has agreed that the £10k grant received from government will be allocated to a playground project. Councillor Mike Mann to take the lead in setting up scope and terms of reference for any project that may be progressed. A project is yet to be approved by the Council.

### **3. Tree maintenance**

Councillor Brockbank (now retired from Council) confirmed that actions are up to date. To be reviewed in August as the surveys were completed in August 2020. Councillor Smillie (Chair) to approach Councillor Porter about the possibility of him taking on responsibility for this work.

### **4. Installation of Bike Racks**

Councillor Christensen and the Clerk approached suppliers to carry out the work on the Fountain with no success. Work on the fountain needs to be done in advance of the installation of a bike rack. The Clerk to talk offline with Cllr Christensen about what could be done to progress this.

### **5. Foreshore and Pier – road surfaces and handrails**

Councillor Christensen has produced a specification for the refurbishment of handrails. It is understood that there is approximately £6k allocated in the budget for the work. It was agreed that the Clerk should go out to request quotations for review.

### **6. CCTV**

In 2019, the Council made a decision not to progress with CCTV in the village. However, the recent increase in vandalism has prompted Councillors to re-consider the position. Councillor Mann will produce an update/review for the August 2021 meeting.

### **7. Risk Assessment Tracking Register**

In addition to the project items above, the risk assessment tracking register highlights some maintenance issues that need to be addressed this year. The register is attached.