Item 9 - January Cemetery Report

In December there was:

- 1 burial
- 1 interment of cremated remains (fees prepaid)
- 1 grave transfer
- 1 duplicate Deed issued
- 1 memorial permit issued

Receipts for December totalled £1,078

In 2021 there were:

- 10 full burials
- 6 interments of cremated remains
- 4 full grave spaces purchased
- 1 cremated remains plot purchased
- 5 grave transfers
- 3 duplicate Deeds issued
- 12 memorial permits issued
- 3 memorial masons registered

Quotation re Chapel Ventilation

In line with the Government Covid directives regarding the increase in ventilation within the Chapel a quote has been received for consideration by Council.

Replacement of one static side window in the main Chapel with an opening metal framed window with lead lights, the cost fully fitted will be £1,360 + vat

Plant a Jubilee Tree

With regards to the 'plant a jubilee tree 'and in light of the fact that many trees fell in the cemetery during storm Arwen could Council consider the planting of a copper beech tree to match the other 2 planted a few years ago.

Estimated costs

Tree guard £150 + vat
Painting in black £30 + vat
Delivery £ 150 + vat

Sapling £50 + vat and ex delivery

Planting including stake and tie £ 100 no vat

Storm Arwen

Quotes have been received for the works necessary following storm Arwen Could Council consider the following with the understanding that all walling repairs are covered by insurance as is the cutting up of the fallen trees.

Quote 1 Tree work

£4,750 plus vat £950 = £5,700

Portion of this quote for cutting up of trees (covered by insurance) £2,750 plus vat £550 = £3, 300 If Council approves this quote then only £2,400 inc vat would be payable by APC for all tree works, as council can claim back vat amount would ,therefore, be £1,920 in total.

Quote 2 Tree work

£3,550 plus vat £710 = £ 4,260

Portion of this quote for cutting up of trees (covered by insurance)£500 plus £100 vat = £600 If Council approves this quote then only £3,660 inc vat would be payable by APC for all tree works, as council can claim back vat amount would ,therefore, be £2,928 in total.

NB quote one is the only contractor who has the necessary qualifications/ paperwork required by Forestry England to work within Hagg Wood where the trees fell over the boundary wall.-

Quote for walling repair/ rebuild (covered by insurance)

£800 no vat

NB

A further quote was received but could not give a complete quote just quoted £95 to £ 105 per meter as he wasn't sure what damage would be revealed when fallen trees are removed.

Brenda Brockbank Cemetery Officer